



**GLENHAVEN
RETIREMENT CENTRE**

OFFICE: SUNDRY PRICE LIST

Effective from the 01/04/2022

SERVICES	COST (R-c)	COST CENTER	INCOME CODE	EXPENSES CODE	COMMENT
ADMINISTRATIVE CHARGES					
Unpaid debit order/ cheque/ ext.	194,00	ADM4	1500/100	.	
Arrear Collection Charges:		ADM5	1000/200	.	Our Financial Term is current and account payments should reflect in our bank account by the 10 th of a month.
Sms and e-mail reminders	4,50				
Telephonic communication	6,50				
Arrear Warning Letters	14,00				
CATERING SERVICES					
Donations for good service delivery			5400/000	5400/000	Pay in at the Glenhaven Cash Office
Frail Care Meals/ Day	148,00			2100/430	Pay to CAT according to occupancy
Platters for Chats with 132 Servings (R 4.00 per serving)	550,00	CAT3	1200/128		Bran Muffins with cream, jam and cheese Iced Cupcakes (Vanilla or Chocolate) Small Puff Pastries (Apricot or Custard)
Sandwiches/ person	12,00	CAT3	1200/128		Spir.Ministry/ Fellowship- Half price
Staff Main Lunch (1 Starch; 1 Meat)	23,00	CAT3	1200/128		Cost Price
Tea or Coffee/ person	9,50	CAT3	1200/128		Spir.Ministry/ Fellowship- Half price
Waitresses: Serve and Clear	54,00	CAT3	1200/128	1200/520	Price per waitress/ 20 guests/ 1 hour
CEBACWAS SUBSCRIPTION/ RETAINER FEES					
AGM Subscription/ Fin.Year: Due in April	25,00		7500/000		Non-CBC's subscribe to vote at AGM
MultiChoice DStv Business: Stay Essential	385,00	COT6	.	2000/220	As/ MultiChoice Contract: 1 st of April
Service Centre/ Person/ Year: Due in January	140,00		1000/060		Non-CBC community members only. Receive ID Card
Waiting list/ Venue/ Year: Due in Jan (Single or Shared)	170,00		0281/000		CBC Members pay once-off
Unoccupied Cebacwas Rentals					No charge from GH to CEBA- rent prepaid.
CLEANING, GARDENING AND LAUNDRY					
Cleaner- Cebacwas Rental Flats	215,00	COT9	1000/105	Salaries	1H in a week/ 4 weeks of the month
Glenhaven CU: Wash &Tumble Dry/ kg	40,00	CAR3	9420/000		GH Residents only. Form @ Laundry
Glenhaven Frail Care: Ironing/ kg	12,00	CAR3	9420/000		GH Residents only. Form @ Laundry
Laundry: Coins- Tumble Dryer/ 1 Cycle	22,00	Site	1000/050		
Laundry: Coins- Washing Machine/ 1 Cycle	22,00	Site	1000/050		
ELECTRICITY RATE/ UNIT	2,00	COT5	1000/130	per kWh	Subject to Tshwane's Price/ Unit per kWh
GLENHAVEN FRAIL CARE SERVICES					
Assisted Living/ hour (Or part there-of)	139,00	CAR1	1170/001		Minimum of 10 minutes/ event.
Sick Bay: Resident Care	624,00	CAR15	9420/000		Daily Rate (3x Annum for free)
Sick Bay: Respite Care	683,00	CAR15	9420/000		Daily Rate
Dispensing of Medication	275,00	CAR9	1170/000		Monthly charge, dispensing Blister packs
DQ Assessment/ hour: Per Resident	296,00	CAR5	9420/000		
DQ / Hour/ Person: External, excl travel	500,00	CAR5	9420/000		
Home-based Care 1	296,00	CAR6	1170/001		
Home-based Care 2	507,00	CAR7	1170/001		

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Home-based Care 3	722,00	CAR8	1170/001		
GLENHAVEN MAINTENANCE STORE					
Panic Buttons	198,00	MAIN1	1400/140	2400/490	Subject to cost price: 01/01/2019
RENTALS					
Community Hall- Resident Event	559,00	Site	1000/013	.	Free on weekdays 08:00-16:00
Community Hall- Vendors	430,00	Site	1000/013	.	
Carport Rental from GH/ LRO	171,00		1000/010	Resident	Suggested rate to LRO, only
Garage rental from GH/ LRO	342,00		1000/012	Resident	Suggested rate to LRO, only
Guest Room/ Night: Excluding meal charges	460,00	Site	1500/020	1500/020	
Salon Glenhaven	2 398,00	Site	1000/017	.	Increase as/ date of contract
PRINTING: OFFICE					
Cost centre copies/ A4: Colour	2,00	ADM1		2500/460	
Cost centre laminating/ A4	3,00	ADM1		2500/460	
Meal Slips/ run		CEBA		4200/000	
White Paper/ box (500 pages x 5 reams)	280,00	CEBA		4200/000	Cost price. CU 2100/460 to ?
PRIVATE PRINTING: RESIDENTS					
Laminating/ A4 page	6,00	ADM1			
Resident Telephone List	5,00	ADM1		2500/460	R 1.00/ Page x 6 Pages
Private Fotocopies/ A4: Black-White	2,00	ADM1		2500/460	R2.00/ copy in excess of 5 pages
Private Fotocopies/ A4: Colour	5,50	ADM1		2500/460	R3.50/ copy in excess of 5 pages
STAFF					
TRANSPORT TO MEDICAL FACILITY					
Price/ km	6,50	COT7	0467/001	Resident	